JUDICIAL IMPACT FISCAL NOTE

| Bill Number: | Title: | Agency: |
|--------------|---------------------------|-----------------------------|
| 6509 SB | Correctional Cost Savings | 055 – Administrative Office |
| | | of the Courts (ΔOC) |

Part I: Estimates

Estimated Cash Receipts to:

| | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
|--------|---------|---------|---------|---------|---------|
| | | | | | |
| | | | | | |
| Total: | | | | | |

Estimated Expenditures from:

| STATE | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
|------------------------------|---------|---------|---------|---------|---------|
| FTE – Staff Years | | | | | |
| Account | | | | | |
| General Fund – State (001-1) | | | | | |
| State Subtotal | | | | | |
| COUNTY | | | | | |
| County FTE Staff Years | | | | | |
| Account | | | | | |
| Local - Counties | | | | | |
| Counties Subtotal | | | | | |
| CITY | | | | | |
| City FTE Staff Years | | | | | |
| Account | | | | | |
| Local – Cities | | | | | |
| Cities Subtotal | | | | | |
| Local Subtotal | | | | | |
| Total Estimated | | | | | |
| Expenditures: | | | | | |

| The revenue and | l expenditure estimate | s on this page re | epresent the n | nost likely fiscal | impact. | Responsibility fo | r |
|------------------|-------------------------|-------------------|----------------|--------------------|---------|-------------------|---|
| expenditures may | y be subject to the pro | visions of RCW | 43.135.060. | | | | |

Check applicable boxes and follow corresponding instructions:

| ☐ If fiscal impact is greater than \$50,000 per fiscal year | in the current biennium or in subsequent biennia, complete |
|---|--|
| entire fiscal note form parts I-V | |
| | |

| \square If fiscal impact is less than \$50,000 per fiscal year in t | he current biennium | or in subsequent bie | nnia, complete this |
|---|---------------------|----------------------|---------------------|
| page only (Part I). | | | |

☐ Capital budget impact, complete Part IV.

| Legislative Contact: | Phone: | Date: |
|---------------------------------|---------------------|-----------------|
| Agency Preparation: Sam Knutson | Phone: 360-704-5528 | Date: 1/29/2018 |
| Agency Approval: Ramsey Radwan | Phone: 360-357-2406 | Date: |
| OFM Review: | Phone: | Date: |

Part II: Narrative Explanation

This bill would require the Department of Corrections to recalculate the scheduled end date for terms of community custody, community supervision, and community placement so they run concurrently to previously imposed sentences of community custody, community supervision, community placement, probation, and parole.

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

Felony judgment, sentence, and guilty plea forms would need to be updated. This would be managed within existing resources.